



Newton Central Appraisal District 2027 Adopted Budget Breakdown

Salaries & Benefits	\$1,039,153
Professional Services (legal, auditor)	\$20,000
Appraisal Services & Contracts	\$167,297
Board Expense	\$9,300
Software & Technology	\$106,989
Vehicle & Travel Expenses	\$77,400
Office Operations & Utilities	\$103,077
Training & Education	\$15,000
Insurance	\$8,000
Maintenance	\$9,000
Contingency	\$7,500

Total **\$1,562,716**

2026 Budget Credit **\$20,783**

Budget Payment Total **\$1,541,933**