

	ADOPTED NEWTON CENTRAL APPRAISAL DISTRICT BUDGET 2026		
ACCOUNT		2026	
Salaries		674,626	
Retirement		142,422	
FICA		55,418	
TEC		3,500	
Workmen Comp Ins		3,660	
Health Insurance		190,000	
School/Education		15,000	
Dues/Membership		4,500	
Books/Subscription		2,000	
Review Board Expense		8,000	
Board of Directors		1,300	
Liability Insurance		2,500	
Legal Service/Audit		17,000	
Advertisement		2,000	
Bond Premium		500	
Office Supplies		28,500	
Postage		22,000	
Appraisal Engineers		67,600	
Equip & Property Ins		5,000	
Travel/Out of County		16,500	
Chief Appraiser Expense		11,400	
Appraisers Expense		38,400	
Utilities		16,000	
Telephone & Internet		24,000	
Repairs/Maint. Equip		3,000	
Janitorial		6,500	
Office Furn/Equip		10,000	
Purchase/Contract Services		110,000	
Contingency		7,500	
GIS & DATA Processing		7,743	
Maintenance Building		6,000	
Pictometry		40,795	
TOTAL		1,543,364	
Previous Budget Credit			
Misc Income		8,000	
Budget Payment total		1,535,364	