

ADOPTED NEWTON CENTRAL APPRAISAL DISTRICT

ACCOUNT	2024	2025
Salaries	622,929	648,679
Retirement	142,753	145,773
FICA	51,464	53,434
TEC	3,500	3,500
Workmen Comp Ins	3,660	3,660
Health Insurance	160,000	180,767
School/Education	13,500	15,000
Dues/Membership	3,000	4,500
Books/Subscription	2,000	2,000
Review Board Expense	3,000	8,000
Board of Directors	1,300	1,300
Liability Insurance	2,500	2,500
Legal Service/Audit	16,000	16,000
Advertisement	700	700
Bond Premium	500	500
Office Supplies	28,500	28,500
Postage	19,000	19,000
Appraisal Engineers	60,800	64,200
Equip & Property Ins	3,400	3,400
Travel/Out of County	16,500	16,500
Chief Appraiser Expense	11,400	11,400
Appraisers Expense	38,400	38,400
Utilities	16,000	16,000
Telephone & Internet	15,000	16,000
Repairs/Maint. Equip	3,000	3,000
Janitorial	6,240	6,500
Office Furn/Equip	10,000	10,000
Purchase/Contract Ser.	80,000	85,000
Contingency	7,500	7,500
GIS & Data Processing	7,743	7,743
Maintenance Building	6,000	6,000
Pictometry	43,160	43,160
TOTAL	1,399,449	1,468,616
Previous Budget Credit		
Misc. Income	5,000	8,000
budget payment total	1,394,449	1,460,616