

ADOPTED 2019 NEWTON CENTRAL APPRAISAL DISTRICT BUDGET

ACCOUNT	2019
Salaries	532,981
Retirement	109,680
FICA	44,583
TEC	3,500
Workmen Comp Ins	3,000
Health Insurance	127,394
School/Education	13,500
Dues/Membership	3,000
Books/Subscription	2,000
Review Board Expense	4,000
Board of Directors	2,300
Liability Insurance	4,500
Legal Service/Audit	16,000
Advertisement	700
Bond Premium	500
Office Supplies	28,500
Postage	13,500
Appraisal Engineers	48,200
Equip & Property Ins	1,400
Travel/Out of County	16,500
Chief Appraiser Expense	11,400
Appraisers Expense	38,400
Utilities	16,000
Telephone & Internet	12,000
Repairs/Maint. Equip	3,000
Janitorial	6,240
Office Furn/Equip	10,000
Purchase/Contract Ser.	66,000
Contingency	7,500
GIS & Data Processing	7,743
Maintenance Building	6,000
Pictometry	37,100
TOTAL	1,193,902