

ADOPTED NEWTON CENTRAL APPRAISAL DISTRICT BUDGET

| ACCOUNT | 2017 | 2018 |
|-------------------------|-----------|-----------|
| Salaries | 502,386 | 517,457 |
| Retirement | 84,401 | 99,383 |
| FICA | 42,243 | 43,394 |
| TEC | 3,500 | 3,500 |
| Workmen Comp Ins | 3,000 | 3,000 |
| Health Insurance | 117,500 | 117,500 |
| School/Education | 12,000 | 12,000 |
| Dues/Membership | 3,000 | 3,000 |
| Books/Subscription | 2,000 | 2,000 |
| Review Board Expense | 4,000 | 4,000 |
| Board of Directors | 2,300 | 2,300 |
| Liability Insurance | 4,500 | 4,500 |
| Legal Service/Audit | 16,000 | 16,000 |
| Advertisement | 700 | 700 |
| Bond Premium | 500 | 500 |
| Office Supplies | 27,000 | 27,000 |
| Postage | 13,500 | 13,500 |
| Appraisal Engineers | 46,300 | 47,200 |
| Equip & Property Ins | 1,400 | 1,400 |
| Travel/Out of County | 15,500 | 15,500 |
| Chief Appraiser Expense | 11,400 | 11,400 |
| Appraiser's Expense | 38,400 | 38,400 |
| Utilities | 16,000 | 16,000 |
| Telephone & Internet | 12,000 | 12,000 |
| Repairs/Maint. Equip | 3,000 | 3,000 |
| Janitorial | 5,200 | 5,200 |
| Office Furn/Equip | 10,000 | 10,000 |
| Purchase/Contract Ser. | 64,000 | 66,000 |
| Contingency | 7,500 | 7,500 |
| GIS & Data Processing | 7,000 | 7,000 |
| Maintenance Building | 6,000 | 6,000 |
| Pictometry | 37,100 | 37,100 |
| TOTAL | 1,119,330 | 1,153,434 |