

ADOPTED NEWTON CENTRAL APPRAISAL DISTRICT 2024

ACCOUNT	2024
Salaries	622,929
Retirement	142,753
FICA	51,464
TEC	3,500
Workmen Comp Ins	3,660
Health Insurance	160,000
School/Education	13,500
Dues/Membership	3,000
Books/Subscription	2,000
Review Board Expense	3,000
Board of Directors	1,300
Liability Insurance	2,500
Legal Service/Audit	16,000
Advertisement	700
Bond Premium	500
Office Supplies	28,500
Postage	19,000
Appraisal Engineers	60,800
Equip & Property Ins	3,400
Travel/Out of County	16,500
Chief Appraiser Expense	11,400
Appraisers Expense	38,400
Utilities	16,000
Telephone & Internet	15,000
Repairs/Maint. Equip	3,000
Janitorial	6,240
Office Furn/Equip	10,000
Purchase/Contract Ser.	80,000
Contingency	7,500
GIS & Data Processing	7,743
Maintenance Building	6,000
Pictometry	43,160
TOTAL	1,399,449
Previous Budget Credit	
Misc. Income	5,000
budget payment total	1,394,449