

ADOPTED 2020 NEWTON CENTRAL APPRAISAL DISTRICT BUDGET

ACCOUNT	2020
Salaries	553,184
Retirement	113,180
FICA	46,129
TEC	3,500
Workmen Comp Ins	3,000
Health Insurance	135,000
School/Education	13,500
Dues/Membership	3,000
Books/Subscription	2,000
Review Board Expense	3,000
Board of Directors	1,300
Liability Insurance	4,500
Legal Service/Audit	16,000
Advertisement	700
Bond Premium	500
Office Supplies	28,500
Postage	13,500
Appraisal Engineers	49,200
Equip & Property Ins	1,400
Travel/Out of County	16,500
Chief Appraiser Expense	11,400
Appraisers Expense	38,400
Utilities	16,000
Telephone & Internet	12,000
Repairs/Maint. Equip	3,000
Janitorial	6,240
Office Furn/Equip	10,000
Purchase/Contract Ser.	66,000
Contingency	7,500
GIS & Data Processing	7,743
Maintenance Building	6,000
Pictometry	43,160
TOTAL	1,235,036
Previous Budget Credit	75,000
Misc. Income	5,000
budget payment total	1,155,036

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ACCOUNT	2021
Salaries	553,184
Retirement	113,180
FICA	46,129
TEC	3,500
Workmen Comp Ins	3,000
Health Insurance	135,000
School/Education	13,500
Dues/Membership	3,000
Books/Subscription	2,000
Review Board Expense	3,000
Board of Directors	1,300
Liability Insurance	4,500
Legal Service/Audit	16,000
Advertisement	700
Bond Premium	500
Office Supplies	28,500
Postage	13,500
Appraisal Engineers	51,600
Equip & Property Ins	1,400
Travel/Out of County	16,500
Chief Appraiser Expense	11,400
Appraisers Expense	38,400
Utilities	16,000
Telephone & Internet	12,000
Repairs/Maint. Equip	3,000
Janitorial	6,240
Office Furn/Equip	10,000
Purchase/Contract Ser.	66,000
Contingency	7,500
GIS & Data Processing	7,743
Maintenance Building	6,000
Pictometry	43,160
TOTAL	1,237,436
Previous Budget Credit	50,000
Misc. Income	5,000
budget payment total	1,182,436